

# BUDGET HEARINGS FOR FY2024

Meetings will be held at the Community Center | 301 E Main

TUESDAY, MAY 2	WEDNESDAY, MAY 3	THURSDAY, MAY 4
<p><b>General Overview</b></p> <p><b>ARPA Balance</b></p>	<p><b>County General Fund 101</b></p> <ul style="list-style-type: none"> <li>- County Commission (51100) <i>pg 7</i></li> <li>- Beer Board (51220) <i>pg 7</i></li> <li>- County Mayor (51300) <i>pg 8</i></li> <li>- County Attorney (51400) <i>pg 8</i></li> <li>- Election Commission (51500) <i>pg 9</i></li> <li>- Register of Deeds (51600) <i>pg 10</i></li> <li>- Planning (51720) <i>pg 11</i></li> <li>- Archives (51910) <i>pg 13</i></li> <li>- Property Assessor (52300) <i>pg 14</i></li> <li>- County Trustee (52400) <i>pg 15</i></li> <li>- County Clerk (52500) <i>pg 16</i></li> <li>- Data Processing (52600) <i>pg 16</i></li> <li>- Circuit Court (53100) <i>pg 17</i></li> <li>- General Sessions (53300) <i>pg 18</i></li> <li>- Chancery Court (53400) <i>pg 18</i></li> <li>- Judicial Commissioners (53700) <i>pg 19</i></li> <li>- Juvenile Services (54240) <i>pg 25</i></li> <li>- Health Dept (55110) <i>pg 29</i></li> <li>- Animal Shelter (55120) <i>pg 30</i></li> <li>- Litter Program (55720) <i>pg 31</i></li> <li>- Senior Center (56100 / 56300) <i>pg 32</i></li> <li>- Libraries (56500) <i>pg 33</i></li> <li>- Ag Extension (57100) <i>pg 35</i></li> <li>- Soil Conservation (57500) <i>pg 35</i></li> <li>- Veteran Services (58300) <i>pg 36</i></li> <li>- Other Charges (58400) <i>pg 37</i></li> <li>- NonProfit Contributions (58900) <i>pg 37</i></li> </ul>	<p>Any remaining from previous night</p>
<p><b>Debt Service Fund 151</b></p>		<p><b>Highway Fund 131</b></p>
<p><b>Schools Fund 141</b></p>		<p>Public Works</p> <ul style="list-style-type: none"> <li>- Buildings 101-51800 <i>pg 12</i></li> <li>- Parks 101-56700 <i>pg 34</i></li> <li>- LPRF Project 101-91150 <i>pg 38</i></li> <li>- Solid Waste <b>Fund 116</b></li> <li>- Residential Trash 111-55731</li> </ul>

# BUDGET HEARINGS FOR FY2024

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TUESDAY, MAY 9	WEDNESDAY, MAY 10	THURSDAY, MAY 11
<p><b>Sheriff</b></p> <p><b>Fund 101</b></p> <ul style="list-style-type: none"> <li>- Courtroom Security 53290 <i>pg 19</i></li> <li>- Sheriff 54110 <i>pg 20</i></li> <li>- SROs 54120 <i>pg 22</i></li> <li>- Drug Enforcement 54150 <i>pg 22</i></li> <li>- SOR 54160 <i>pg 22</i></li> <li>- Jail 54210 <i>pg 23</i></li> <li>- Workhouse 54220 <i>pg 24</i></li> </ul> <p>Fund 111</p> <ul style="list-style-type: none"> <li>- Sheriff 54110</li> </ul> <p><b>Fund 122</b></p> <ul style="list-style-type: none"> <li>- County Drug Fund</li> </ul>	<p><b>Emergency Services</b></p> <ul style="list-style-type: none"> <li>- Fire 54310 <i>pg 26 of 101</i></li> <li>- Fire 54310 <i>pg 4 of 111</i></li> <li>- Rescue 54420 <i>pg 27</i></li> <li>- EMA 54490 <i>pg 28</i></li> <li>- <b>Ambulance Fund 118</b></li> </ul> <p><b>Water &amp; Sewer Department</b></p>	<p>Follow up</p> <p><b>Schools Fund 141</b></p>

- **Urban Services Council to meet Thursday, May 25 in the Mayor's Office**